

The background features a large, semi-transparent watermark of the Red River Valley School Division logo. The logo is circular, with the text "RED RIVER VALLEY SCHOOL DIVISION" in English and "DIVISION SCOLAIRE VALLÉE DE LA RIVIÈRE ROUGE" in French. In the center of the logo is a stylized blue figure of a person with arms raised, holding a book. The entire graphic is set against a dark blue background with two light green circular accents on the left and right sides.

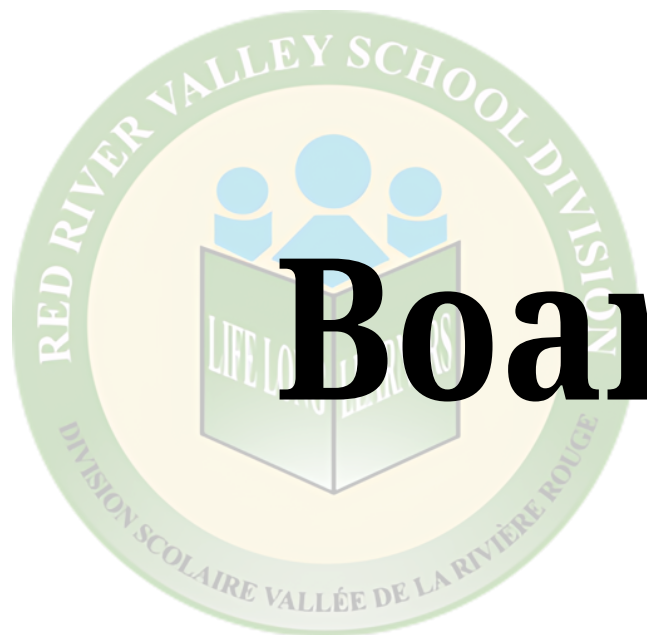
Red River Valley School Division Public Budget Consultation

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Treaty 1 Land Acknowledgement

The Red River Valley School Division wishes to acknowledge that we educate our youth on Treaty 1 territory, the ancestral home of the Anishinaabe, Ininew, the Red River Métis, and the unceded territory of the Dakota peoples.

The Red River Valley School Division honours the treaties made between the Crown and First Nations, recognizes First Nations peoples as the original stewards of the land and seeks to restore these foundational relationships through education and inclusion in the spirit of reconciliation. It is our belief that this will provide a better future for our youth and community members.

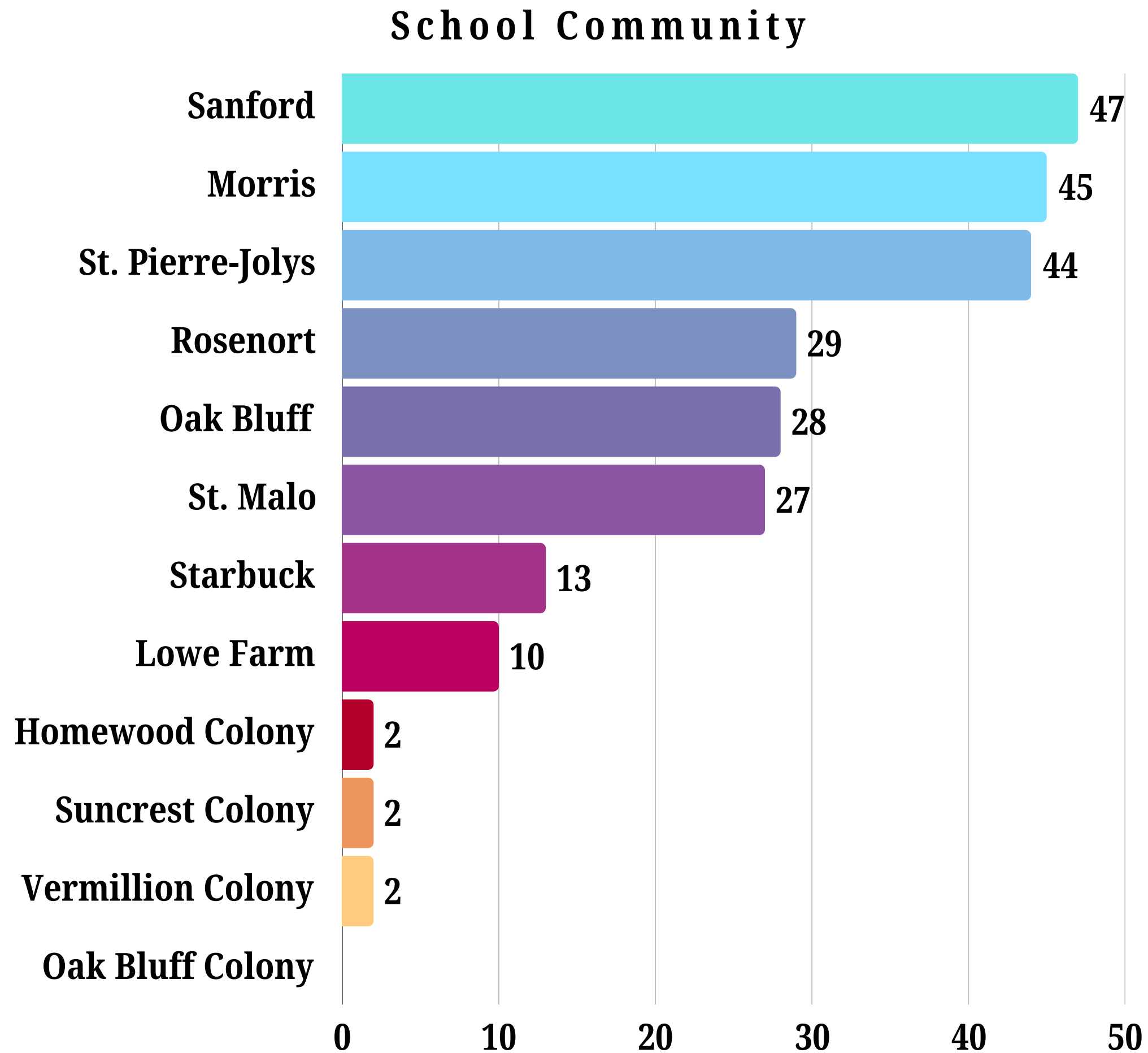
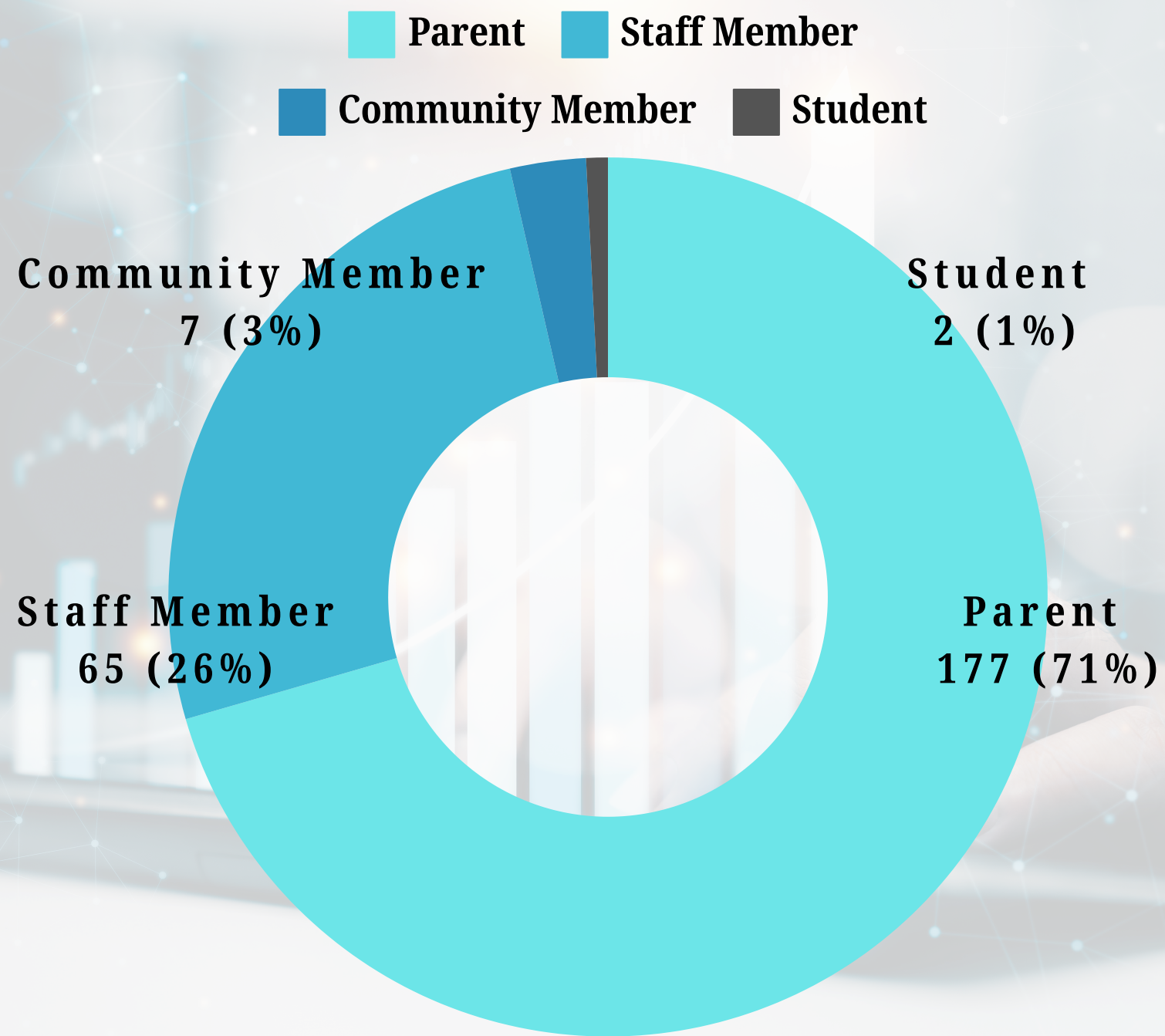


Board Introductions



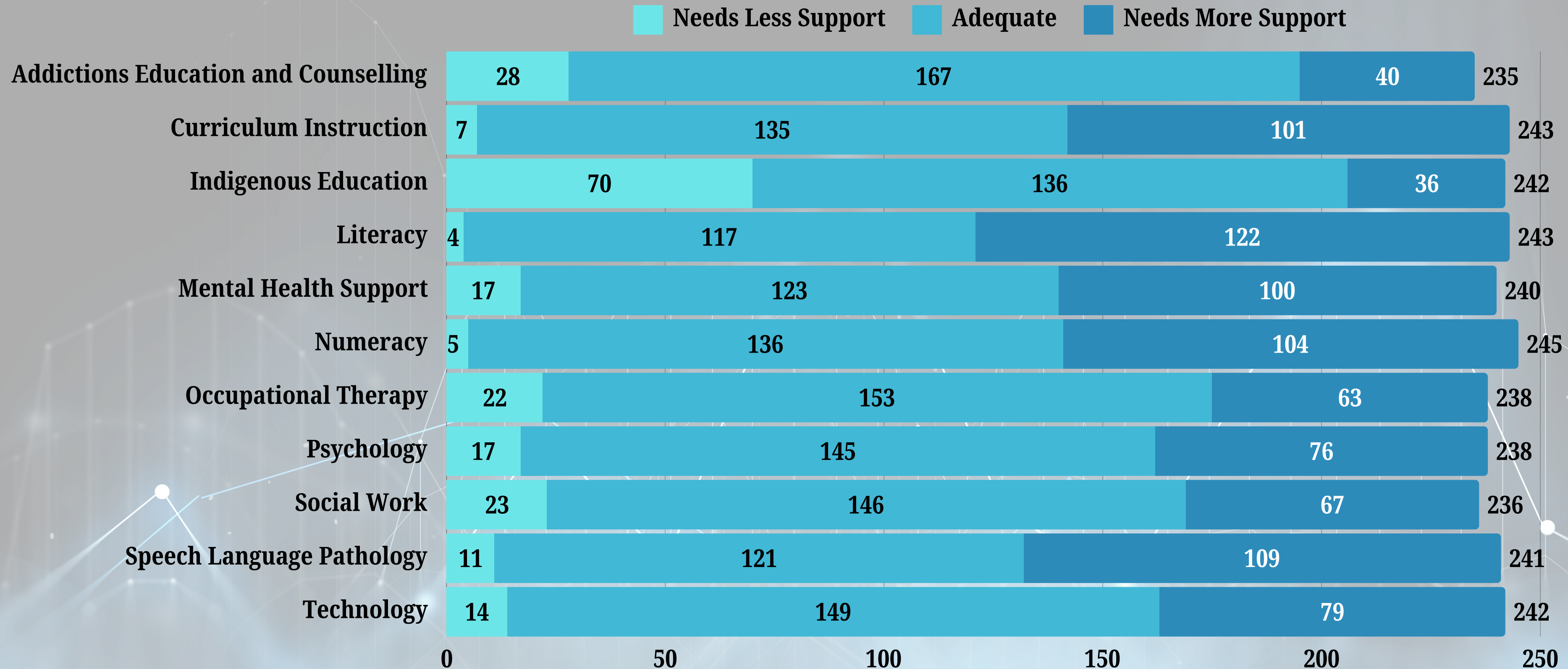
Public Budget Survey Results

- Participant Demographics -



Public Budget Survey Results

- Educational Supports -

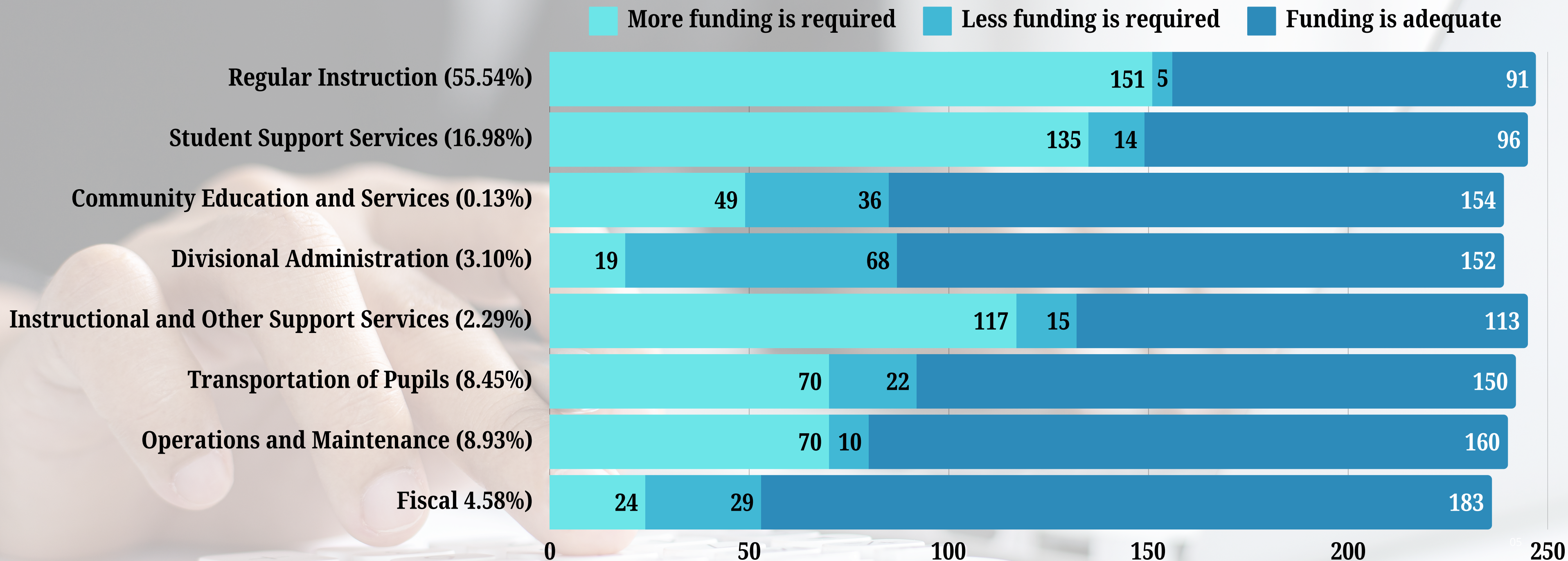


Public Budget Survey Results

- School Division Expenses -

Survey participants were asked to rate the allocation of expenses based on the 2023-2024 financial statements.

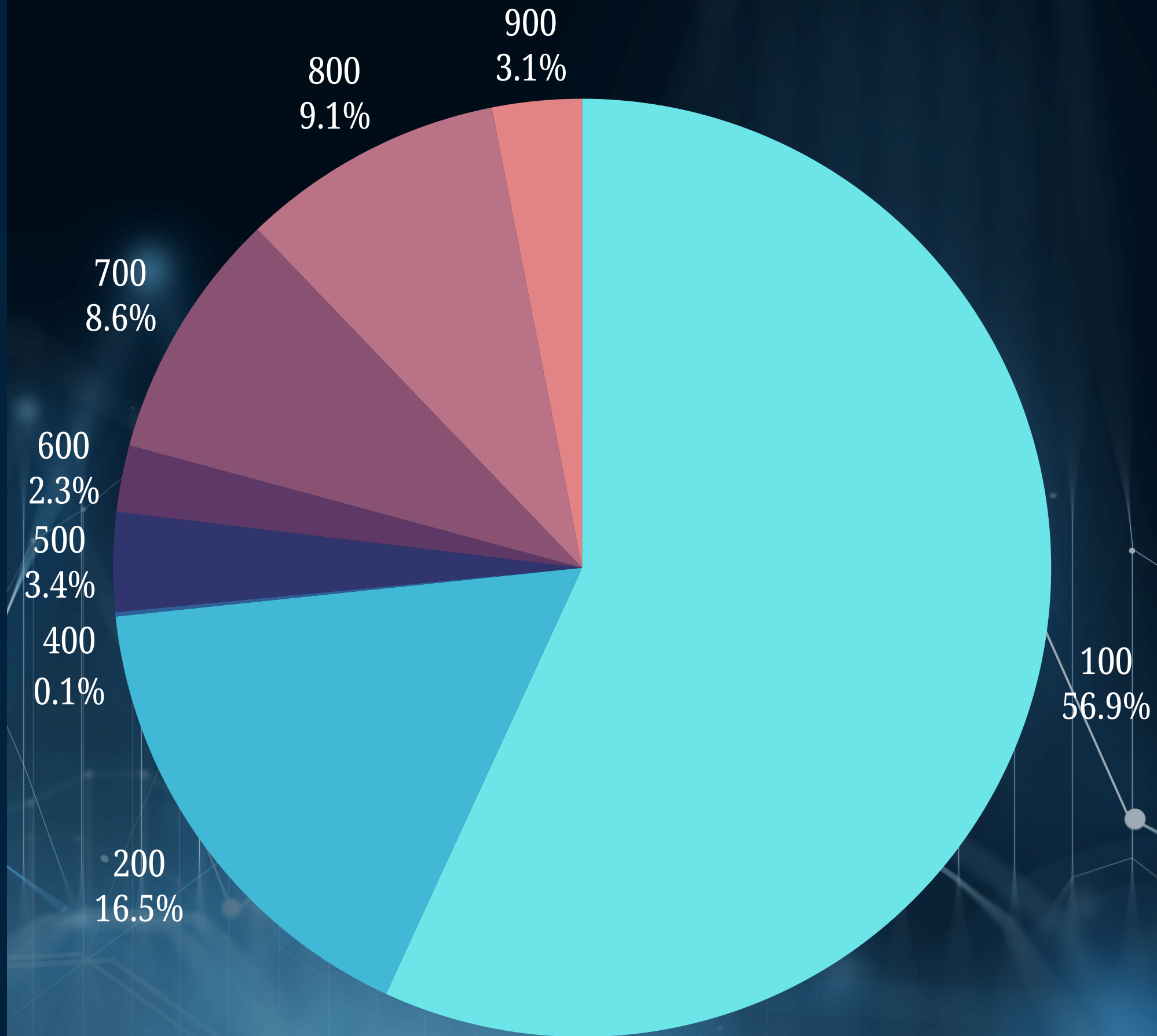
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2025 - 2026

Budgeted Expenditures by Function

100	\$23,441,127.00
200	\$6,795,162.00
300	\$0.00
400	\$61,325.00
500	\$1,408,022.00
600	\$947,011.00
700	\$3,556,182.00
800	\$3,742,395.00
900	\$1,274,705.00
Total:	\$41,225,929.00

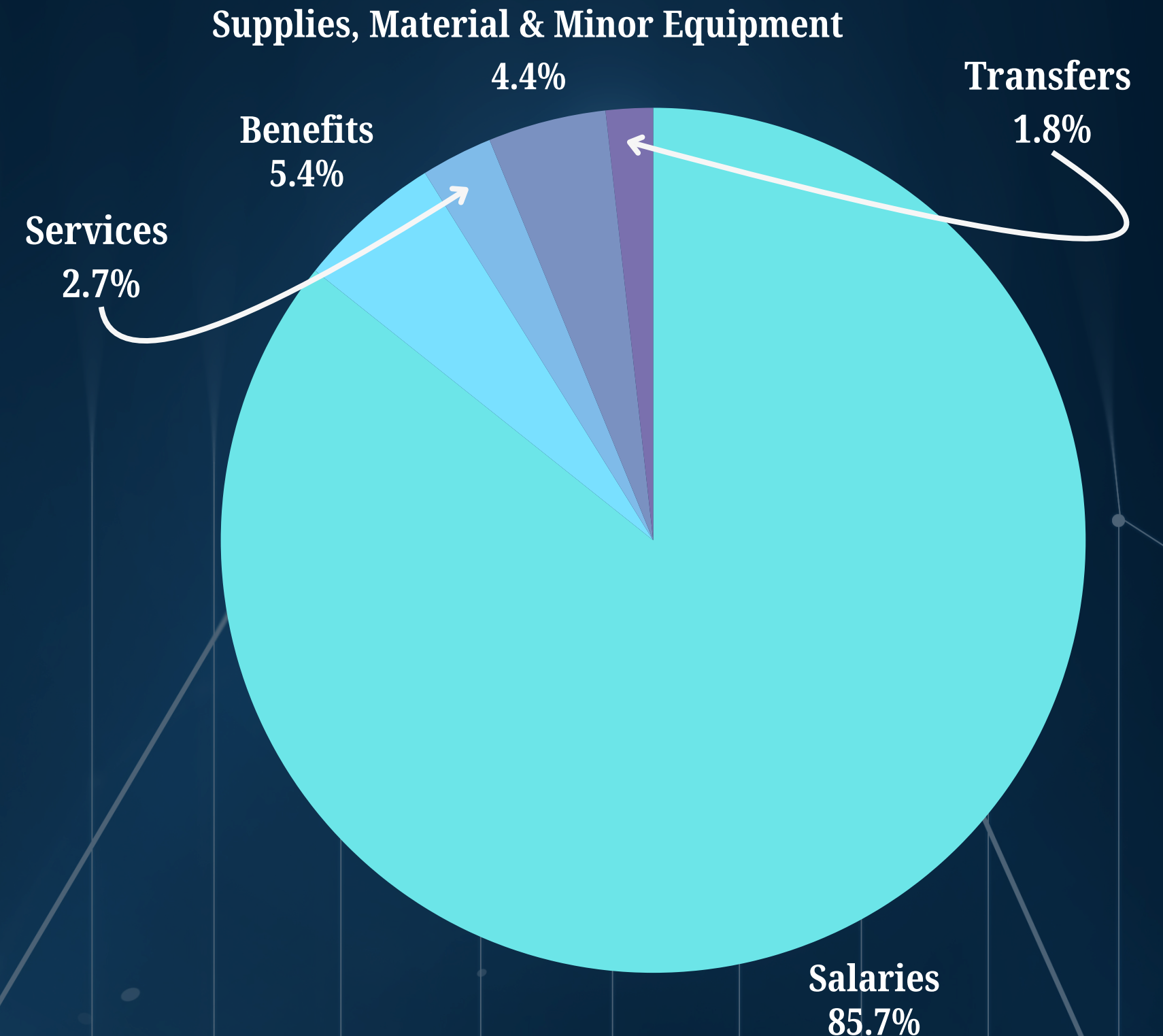


2025 - 2026 Budgeted Expenditures

- Function 100: Regular Instruction Expenses -

Consists of costs directly related to the K-12 classroom (teachers, educational assistants, furniture, textbooks, related supplies, services & equipment, and computers). Also includes school based administration costs.

Salaries	\$20,091,825.00
Benefits	\$1,274,402.00
Services	\$627,093.00
Supplies, Material & Minor Equipment	\$1,034,772.00
Transfers	\$413,035.00
Total:	\$23,441,127.00

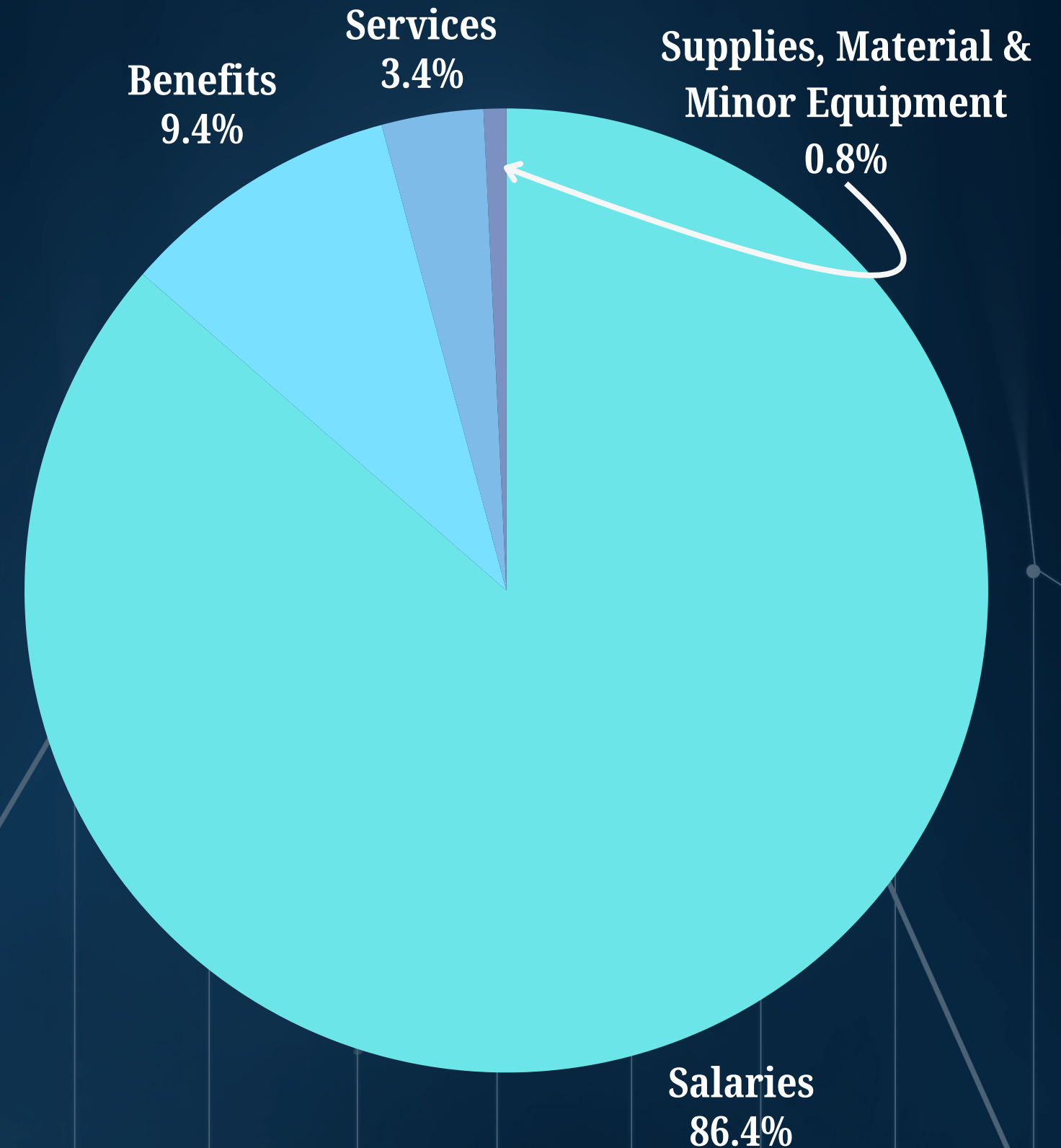


2025 - 2026 Budgeted Expenditures

- Function 200: Student Support Services Expenses -

Consists of costs specifically related to students that have exceptional learning needs, as well as counseling, guidance and resource costs for all students.

Salaries	\$5,870,258.00
Benefits	\$641,548.00
Services	\$231,782.00
Supplies, Material & Minor Equipment	\$51,574.00
Transfers	\$0.00
Total:	\$6,795,162.00

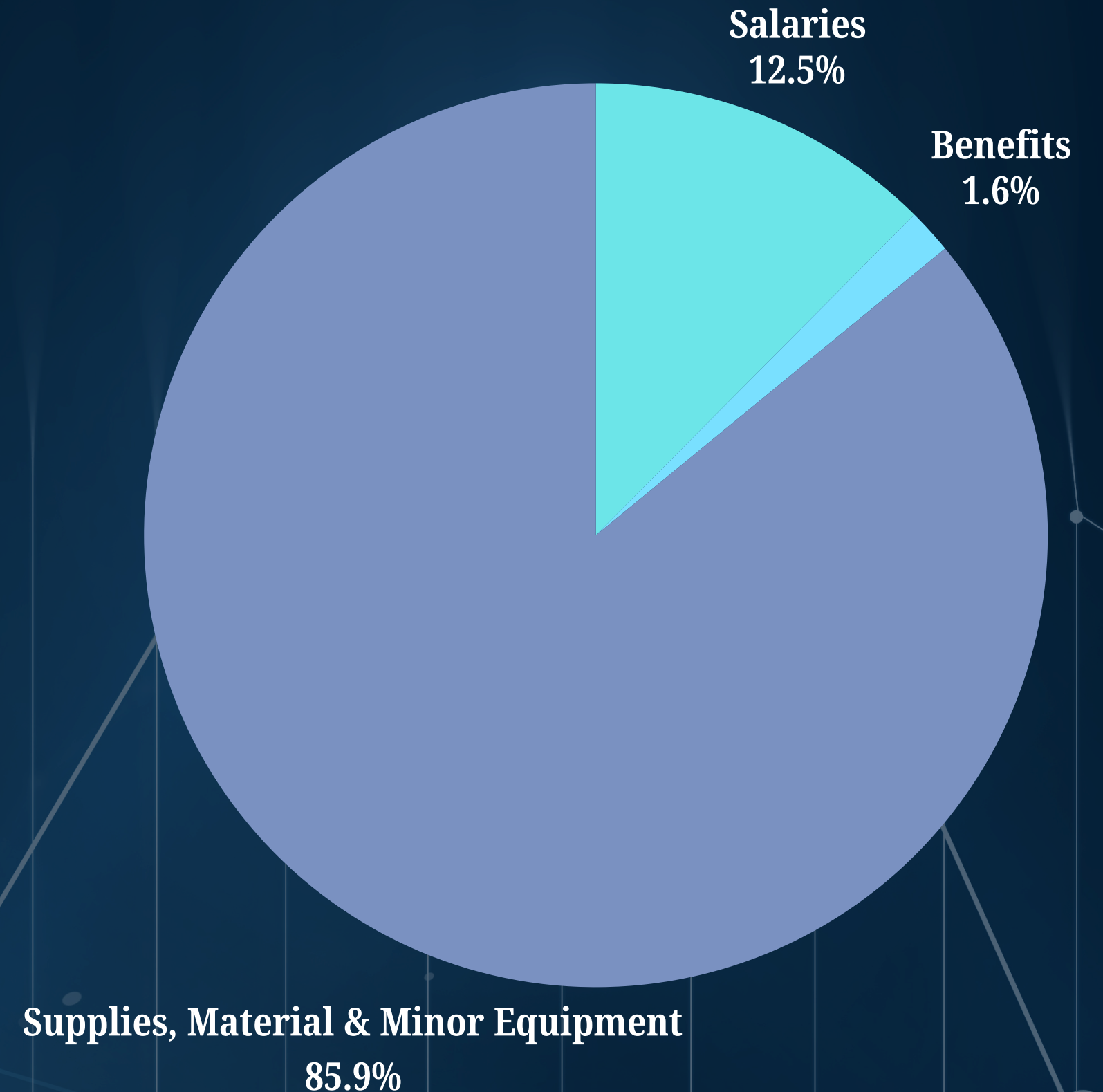


2025 - 2026 Budgeted Expenditures

- Function 400: Community Education and Services Expenses -

Consists of costs related to providing services and non-credit courses to community groups and individuals.
Includes pre-kindergarten education.

Salaries	\$7,635.00
Benefits	\$987.00
Services	\$0.00
Supplies, Material & Minor Equipment	\$52,703.00
Transfers	\$0.00
Total:	\$61,325.00

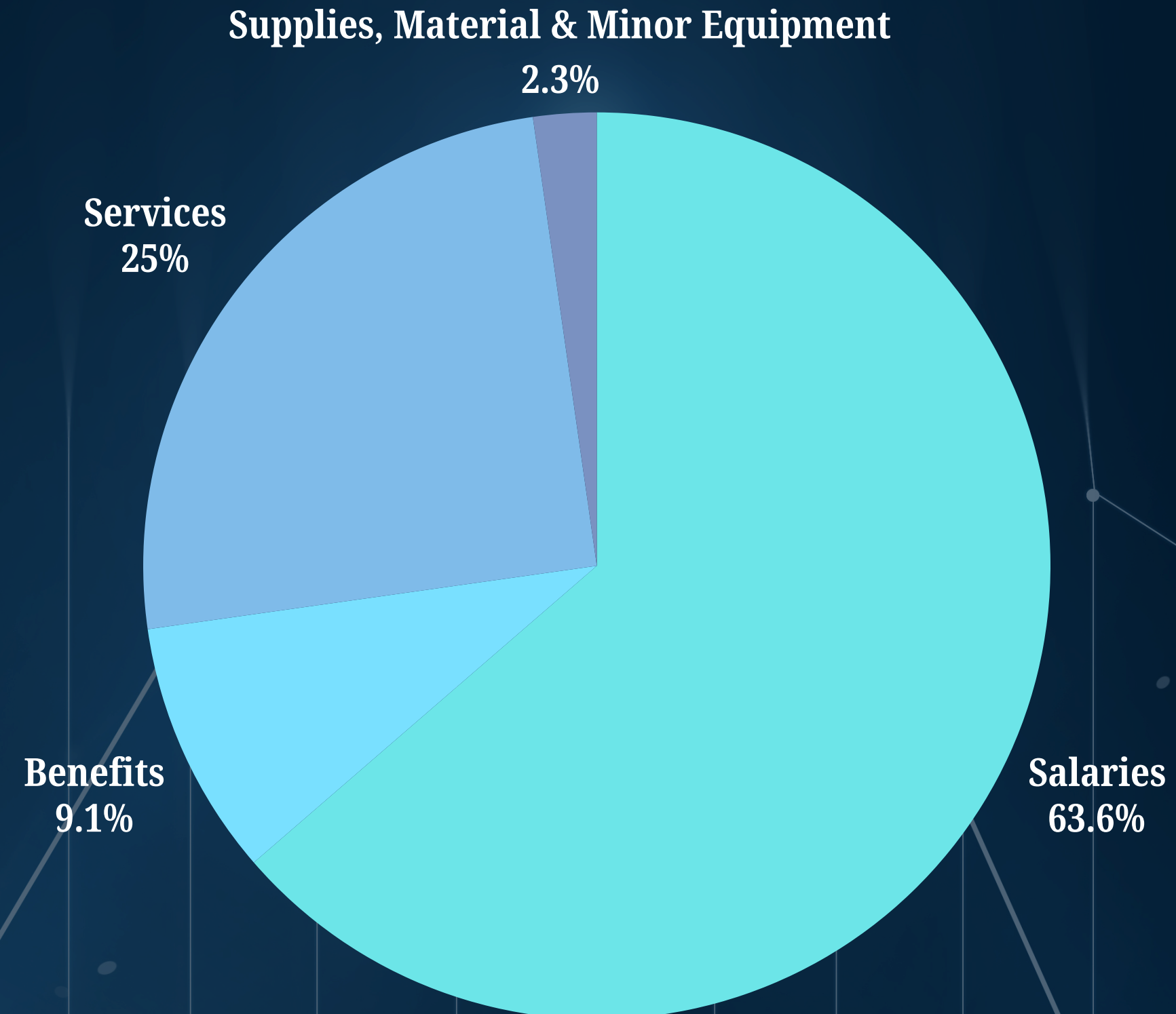


2025 - 2026 Budgeted Expenditures

- Function 500: Divisional Administration Expenses -

Consists of costs related to the administration of the school division including the board of trustees, superintendent's and secretary-treasurers departments.

Salaries	\$896,152.00
Benefits	\$128,405.00
Services	\$351,715.00
Supplies, Material & Minor Equipment	\$31,750.00
Transfers	\$0.00
Total:	\$1,408,022.00

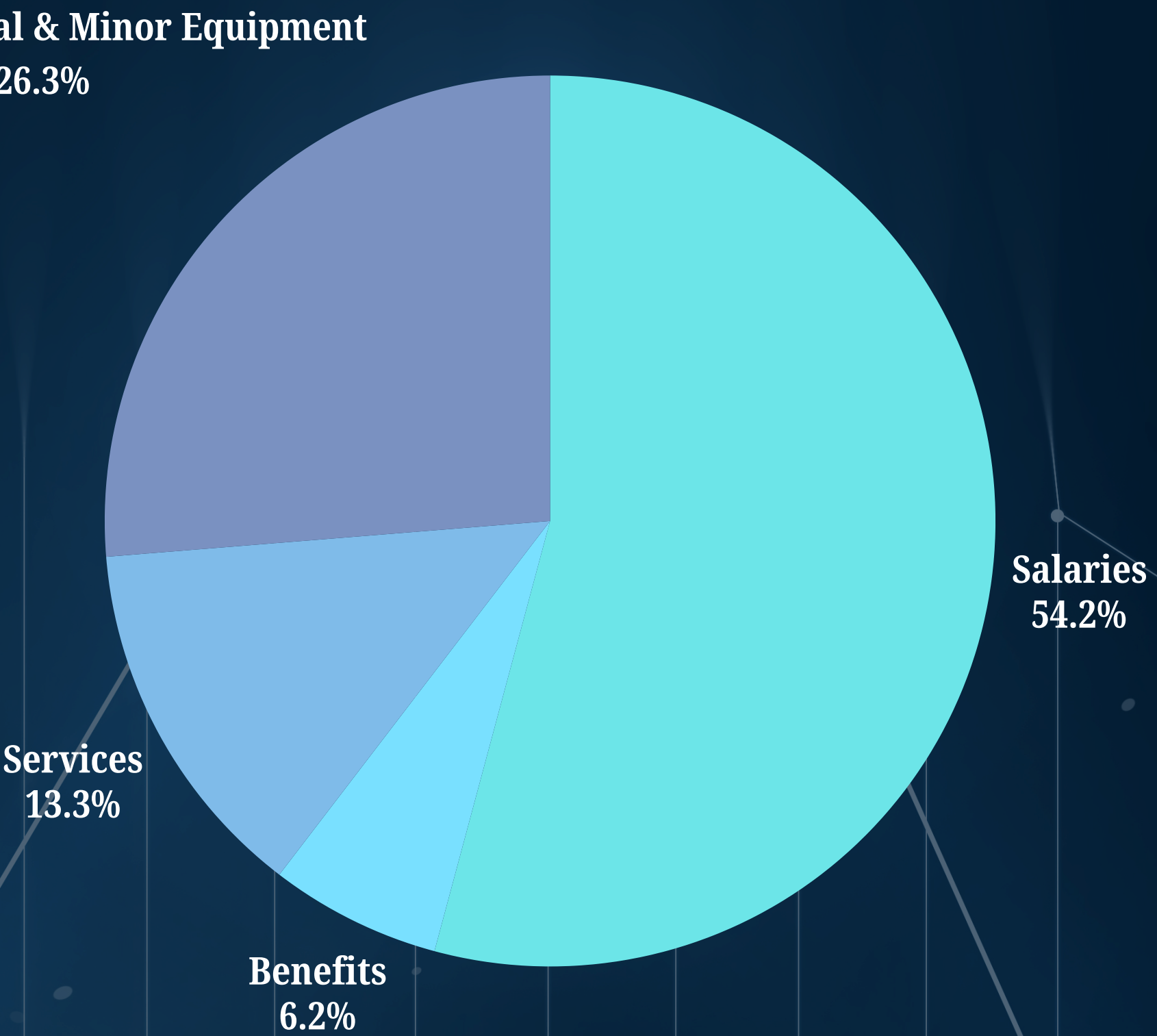


2025 - 2026 Budgeted Expenditures

- Function 600: Instructional & Other Support Services Expenses -

Consists of costs related to support services for students, teaching staff, and the educational process, such as libraries, professional development, and curriculum consulting & development.

	Supplies, Material & Minor Equipment
	26.3%
Salaries	\$513,102.00
Benefits	\$58,895.00
Services	\$126,130.00
Supplies, Material & Minor Equipment	\$248,884.00
Transfers	\$0.00
Total:	\$947,011.00

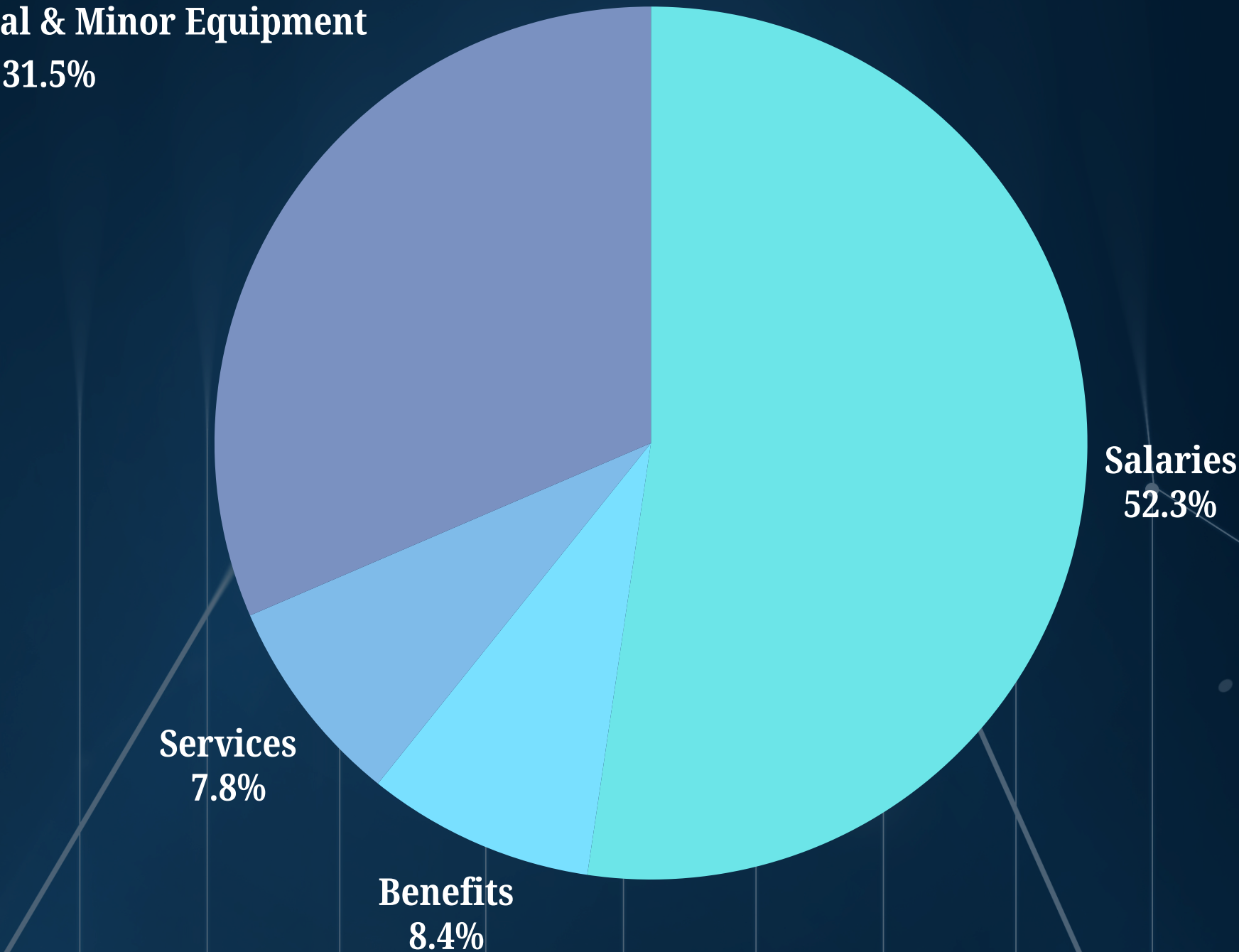


2025 - 2026 Budgeted Expenditures

- Function 700: Transportation of Pupils Expenses -

Consists of costs, including supervisory and clerical personnel, related to the transportation of pupils.

Salaries	\$1,861,007.00
Benefits	\$299,620.00
Services	\$276,688.00
Supplies, Material & Minor Equipment	\$1,118,867.00
Transfers	\$0.00
Total:	\$3,556,182.00



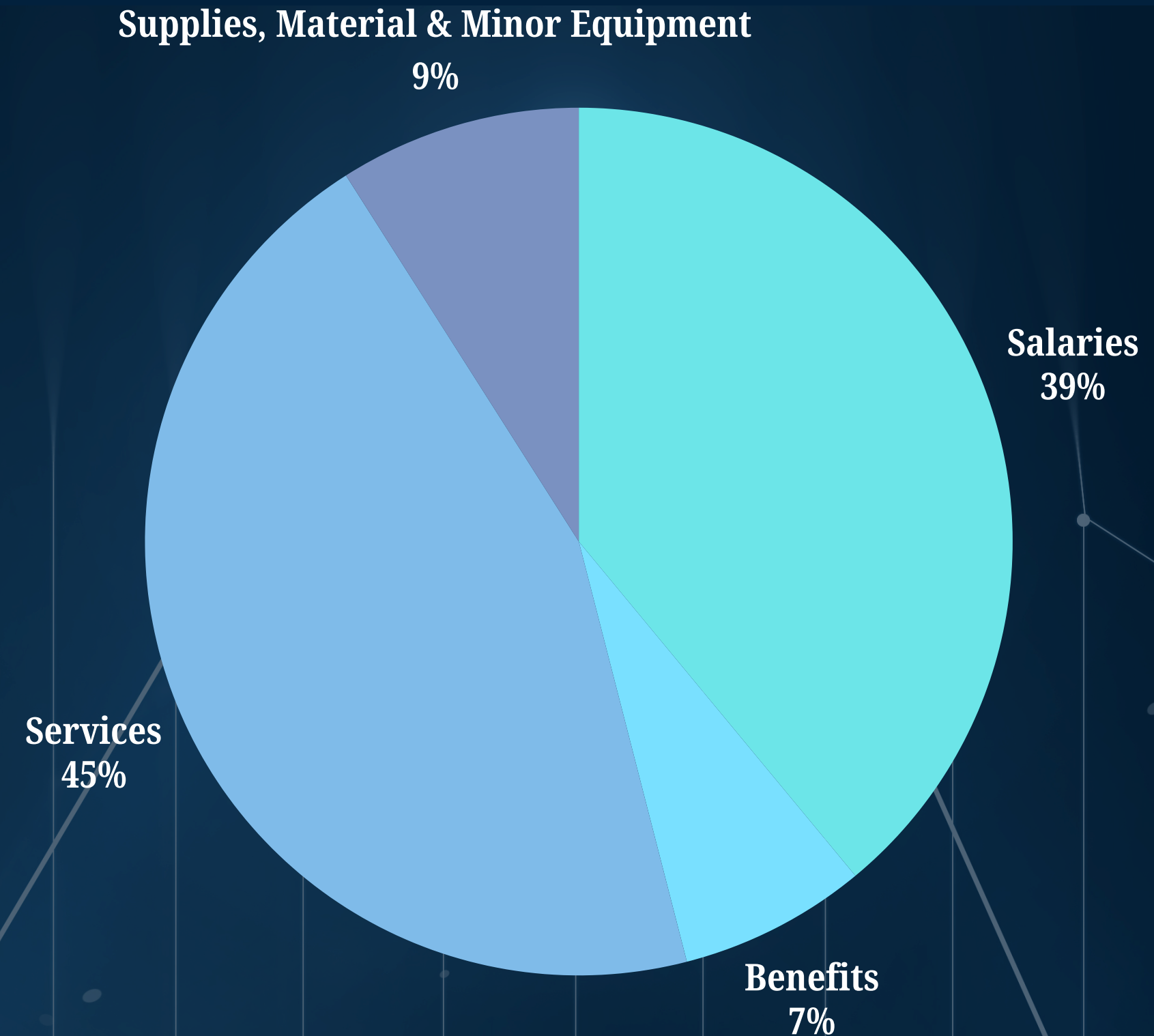
2025 - 2026 Budgeted Expenditures

- Function 800: Operations and Maintenance Expenses -

Consists of all costs, including supervisory and clerical personnel, related to the upkeep, maintenance and minor repair of all school division buildings and grounds. Includes utilities, taxes, insurance and supplies.

Does not include capital costs.

Salaries	\$1,460,189.00
Benefits	\$259,864.00
Services	\$1,684,741.00
Supplies, Material & Minor Equipment	\$337,601.00
Transfers	\$0.00
Total:	\$3,742,395.00

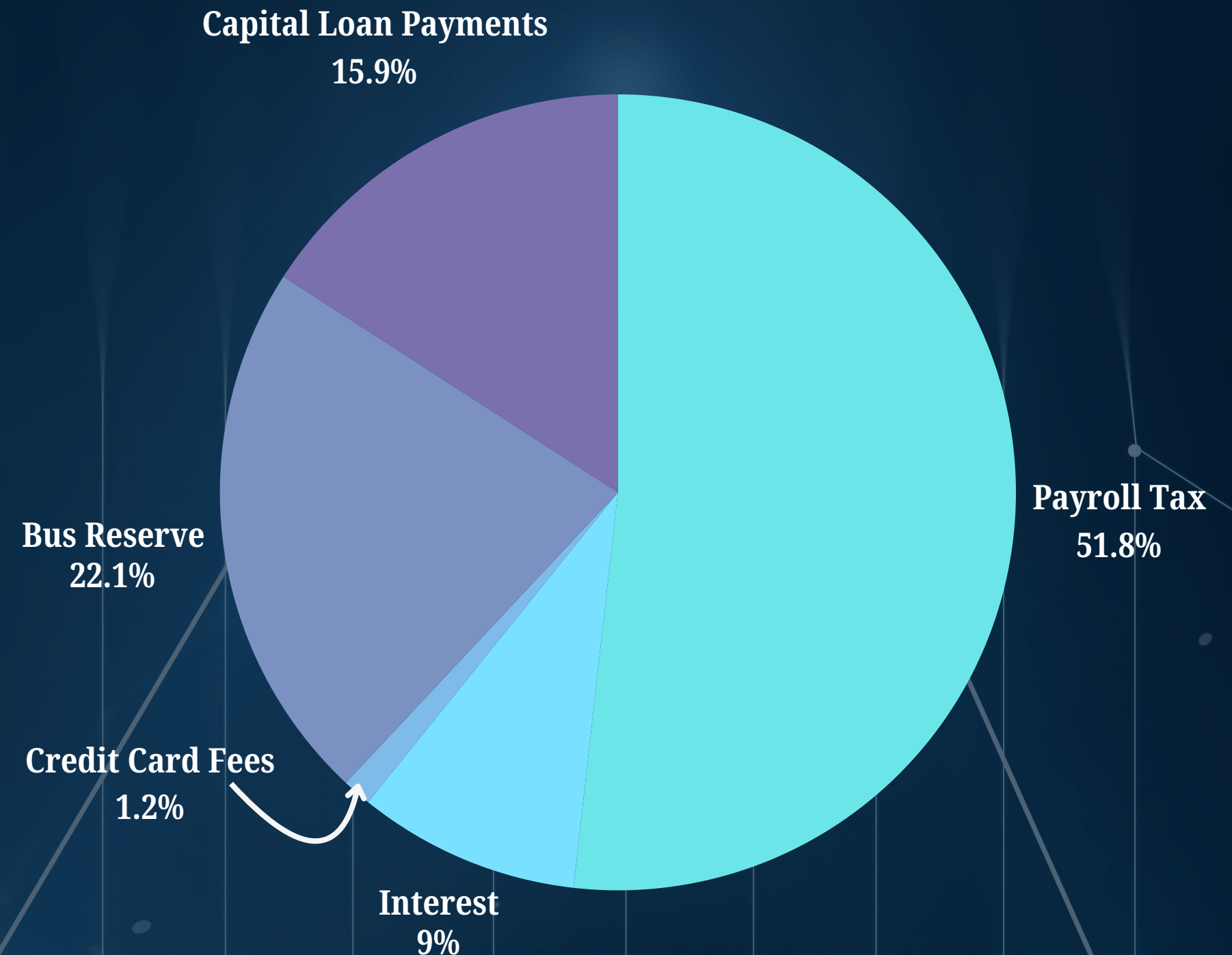


2025 - 2026 Budgeted Expenditures

- Function 900: Fiscal Expenses -

Consists of operating loan interest, bank charges, bad debt expenses and the Health and Education Levy.

Payroll Tax	\$660,054.00
Interest	\$115,000.00
Credit Card Fees	\$15,000.00
Bus Reserve	\$282,212.00
Capital Loan Payments	\$202,439.00
Total:	\$1,274,705.00



2025 - 2026 Budget Changes

Multiple Functions:

5% Increase salaries for support staff

3.5% Increase salaries for teaching staff

1% Increase to school maintenance budgets

1% Increase to school budgets

Function 100: Regular Instruction

- Addition of Divisional Administration Day
- Addition of Secretarial Powerschool SIS training
- Addition of Student Programming (U of W Enrichment Program)
- Addition of Technical Support Specialist Salary Scale
- Increase to Admin Team Meetings budget
- Increase to band rental program re: Starbuck and Oak Bluff

Function 200: Student Support Services

- Addition of 5.5 hours divisional Speech & Language EA support
- Addition of mileage for divisional colony resource teacher
- Addition of mileage for divisional Speech & Language EA support

Function 500: Divisional Administration

- Increase 0.2 F.T.E. Assistant Secretary Treasurer (effective April 2026)

Function 600: Instructional & Other Support Services

- Increased Divisional PD Budget
- Increased Professional Development (NAP 2.0, NCI, Treaty Training)
- Addition of a second day of Educational Assistant P.D.

Function 700: Transportation of Pupils

- Increased Bus Monitor Budget
- Addition of 2 hours pay for bus drivers re: start of the year
- Addition of full time spare bus driver position
- Additional pay to bus drivers for unloaded km

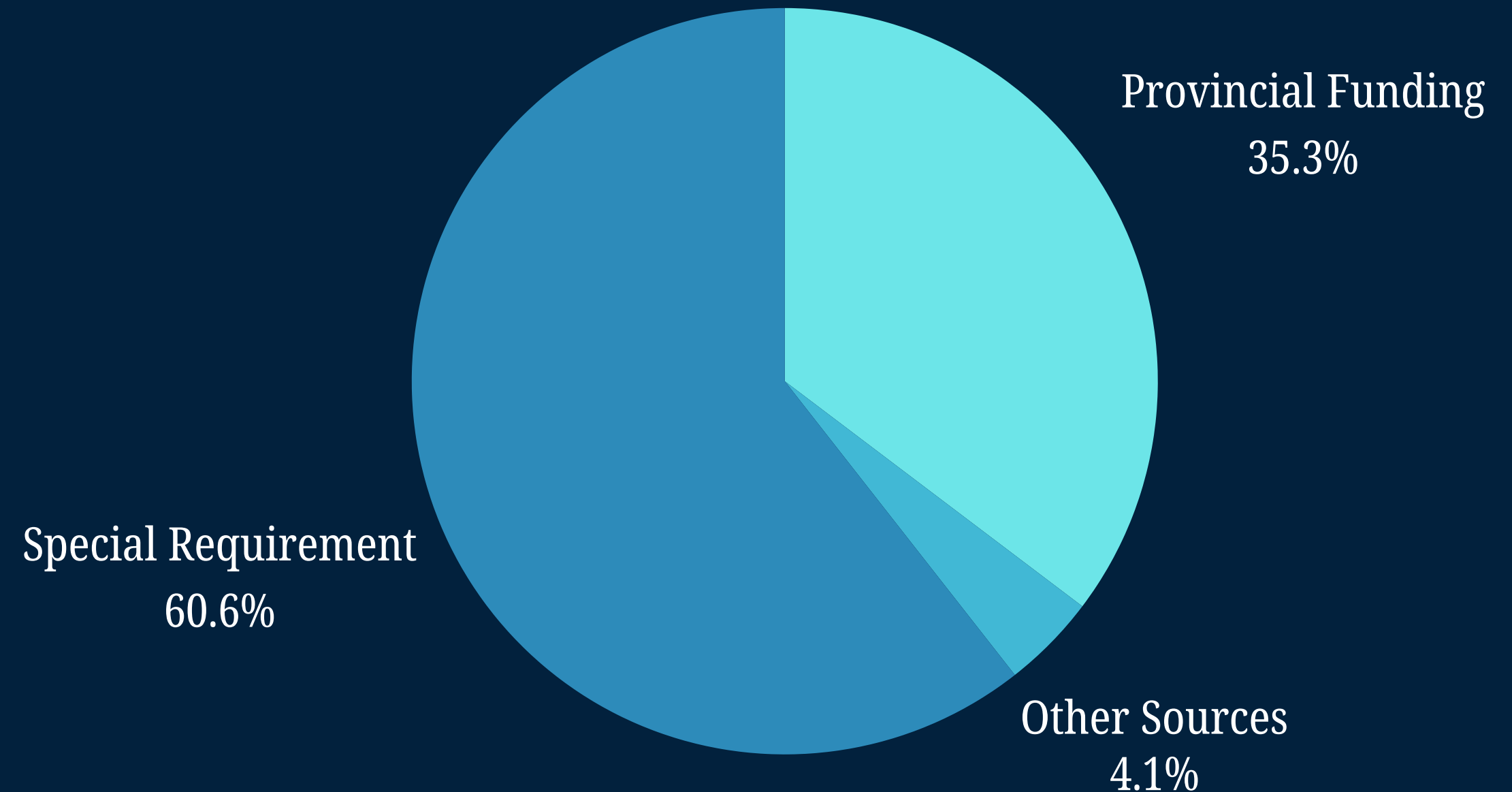
Function 800: Operations and Maintenance

- Increase to Divisional Building Property Infrastructure Program

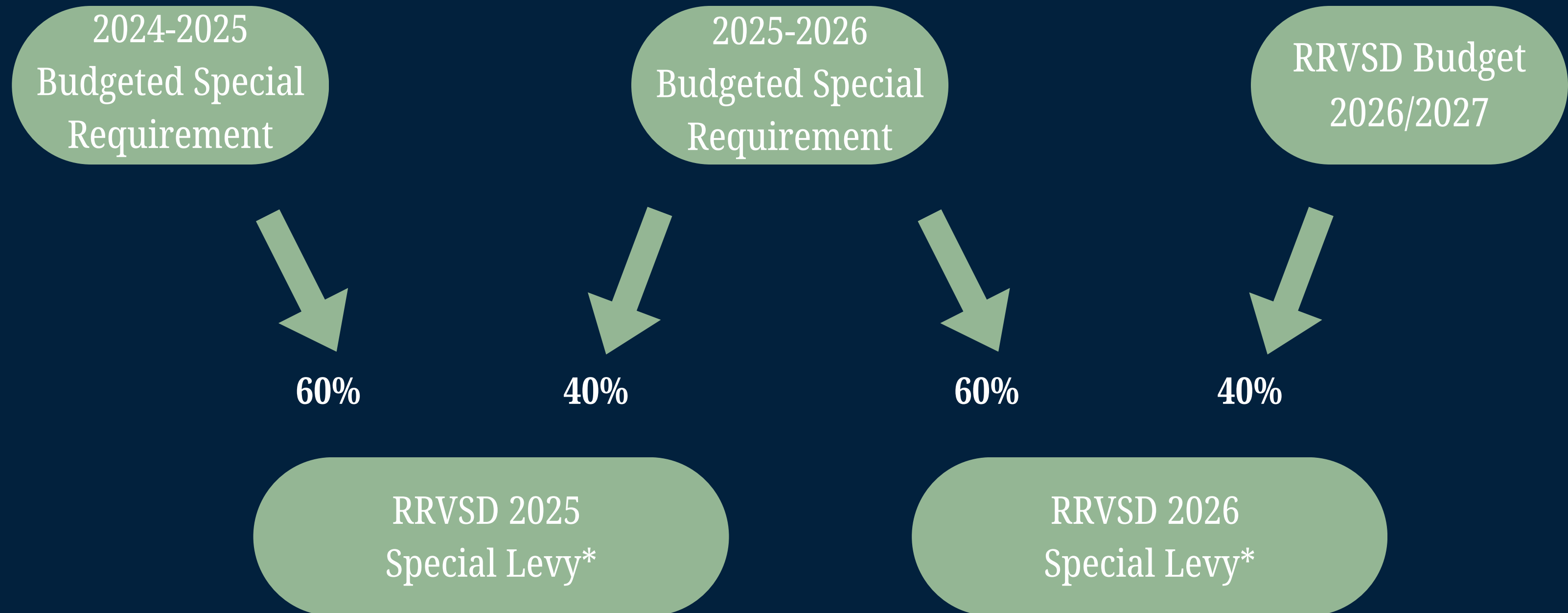
2025-2026 Sources of Revenue

Where does the money come from?

Provincial Funding	\$14,569,543.00
Other Sources	\$1,699,273.00
Special Requirement	\$24,957,113.00
Total:	\$41,225,929.00



Special Requirement to Special Levy



***The Special Levy is then used to determine the mill rate.**

Taxation Changes for 2025

2025 Special Levy
Increase:
11.32%

2025 Assessment
Increase:
18.118%

What does this mean to your taxes?

\$100,000 Assessment on Residential Property (45% subject to tax):

2024 Property Taxes = \$540.32 per \$100,000 property value

2025 Property Taxes = \$509.24 per \$100,000 property value

\$100,000 Assessment on Farm Land (26% subject to tax):

2024 Property Taxes = \$312.19 per \$100,000 property value

2025 Property Taxes = \$294.23 per \$100,000 property value

\$100,000 Assessment on Commercial Property (65% subject to tax):

2024 Property Taxes = \$780.46 per \$100,000 property value

2025 Property Taxes = \$735.56 per \$100,000 property value

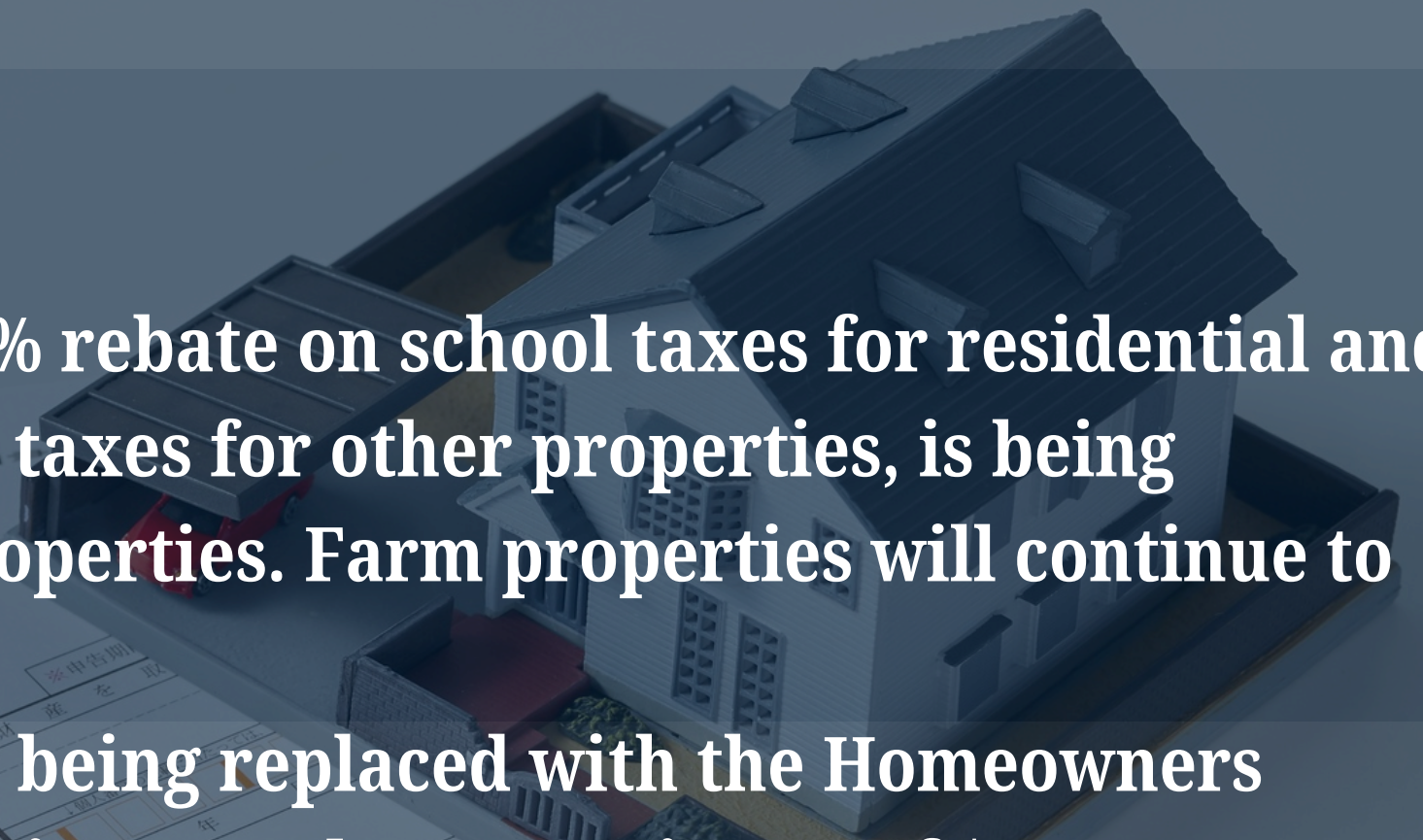
Mill Rate Decrease:
5.753%

2024 Mill Rate: 12.007
2025 Mill Rate: 11.316

What changes are being made to school tax rebates and credits on property tax statements for the 2025 tax year?

There are two key changes:

- The School Tax Rebate, which provided a 50% rebate on school taxes for residential and farm properties, and a 10% rebate on school taxes for other properties, is being eliminated for all properties except farm properties. Farm properties will continue to receive the 50% rebate.
- The Education Property Tax Credit (EPTC) is being replaced with the Homeowners Affordability Tax Credit (HATC) and is being increased to a maximum of \$1,500.
- There is no School Tax Rebate for commercial property for the 2025 and subsequent tax years.



The background features a large, semi-transparent circular logo for the Red River Valley School Division. The logo contains three stylized human figures in blue, standing behind a large open book. The text "RED RIVER VALLEY SCHOOL DIVISION" is written in a circular path around the top, and "DIVISION SCOLAIRE VALLÉE DE LA RIVIÈRE ROUGE" is written around the bottom. The phrase "LIFE LONG LEARNERS" is written across the open book. A green question mark is positioned below the word "QUESTION".

QUESTION

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